University of Missouri System Fall 2017 (FY19 Budget)

Key: Prior Reported (Update if Necessary) Calculated Field Please Provide

Completions per Student FTE

	Base Completions	STEM + Health Completions	Pell Eligible	Total Weighted Completions	12 Month FTE	Benchmark Rate	÷
FY 2013	16,867	6,879	3,611	22,112	60,113		36.8
FY 2014	17,099	7,065	3,837	22,550	60,590		37.2
FY 2015	18,109	8,014	4,079	24,156	61,592		39.2
FY 2016	18,52	0 8,285	4,128	24,727	61,406		40.3
FY 2013 2015 3 year Total	52,075	21,958	11,527	68,818	182,295		37.8
FY 2014 2016 3 year Total	53,728	23,364	12,044	71,432	183,588	25.0	38.9 Successful

Percent of students meeting or exceeding identified threshold on one of the following assessments (permanent selection basissamical usage)

Perfectional (Percentage)

Professional/Occupation	nal Licensure

	Numerator Pass / 50P	Denominator Take	Benchmark	Rate	
FY 2013	1,644	1,731		9!	5.0%
FY 2014	1,969	2,084		94	4.5%
FY 2015	1,937	2,040		95	5.0%
FY 2016	1,893	1,996		94	4.8%
FY 2013 2015 3 year Total	7,443	7,851	00.6		4.8%
FY 2014 2016 3 year Total	5,799	6,120	90.0	170 94	4.8% Successful

Core Expenditures as a Percent of Total Expenditures

Numerator Denominator

CoreExpendituressa Percentof Total
Expenditures Total Core Expenditures Total Expenditures

FY 2012	\$1,053,031,632	\$1,401,926,033		75.1%
FY 2013	\$1,083,551,104	\$1,430,935,785		75.7%
FY 2014	\$1,125,676,990	\$1,498,883,409		75.1%
FY 2015	\$1,129,490,662	\$1,543,306,686		73.2%
FY 2012 2014 3 year Total	\$3,262,259,726	\$4,331,745,227		75.3%
FY 2013 2015 3 year Total	\$3,338,718,756	\$4,473,125,880	71.6%	74.6% Successful

Change in operating salary expenditures compared to median household income

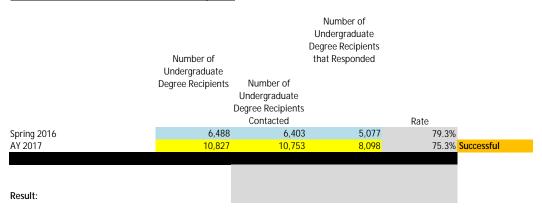
Changen operatingsalaryexpenditures compared o medianhouseholdncome

omparedo medianhouseholdncome Numerator Denominato
Total Operating Salary
Expenditure 12 Month F1

Operating Salary Statewide Median xpenditure 12 Month FTE

Please complete the data tab detailing the primary status of summer 2016, fall 2016, and spring 2017 completers of bachelor's and associate's degrees.

6A). Student Success After Graduation Knowledge Rate



6B). Student Success After Graduation Career Outcomes