

**FY2001**

**FY2002**

**CBHE**

**Governor's**

**House**

**Senate**

**Joint**

**Governor**

**UNIVERSITY OF MISSOURI SYSTEM**  
**Summary Status of the FY2001-2002 Appropriations Request for Operations**  
**Detail of Improvements to the Recurring Core Included in General Operations - House Bill 3**

<b>Program</b>	<b>FY2002 UM Request</b>	<b>CBHE Recommend.</b>	<b>Governor's Recommend.</b>	<b>House Recommend.</b>	<b>Senate Recommend.</b>	<b>Joint Committee Action</b>	<b>Governor Approved</b>
<b>Core Programs</b>							
Inflation	\$22,800,000	\$35,109,763	\$0	\$0	\$783,930	783,930	0
Cost of Operating New Facilities	2,002,220		0	0	0	0	0
Health Science Education	22,925,000	1,500,000 (2)	0	0	0	0	0
Developing New Partnerships to provide Greater Access	2,147,600 (1)		0	0	0	0	0
Integrating Technology into Curriculum	3,300,000	2,375,546	0	0	0	0	0
Disability Sports and Recreation Program	0	0	0	250,000	0	250,000	200,000
UMSL Project for Labor & Ed. Market Analysis	0	0	(175,000)	0	0	0	(175,000)
Greenley Center Agronomist	0	0	(100,000)	0	0	0	0
Subtotal Recurring Core Programs	\$53,174,820	\$38,985,309	(\$275,000)	\$250,000	\$783,930	\$1,033,930	\$25,000
<b>Funding for Results</b>							
Performance of Graduates		4,086,384					
Success of Underrepresented Groups		604,200					
Quality of Prospective Teachers		430,028					
Quality of New Graduate Students		874,000					
Graduation Rates		532,152					
Quality of New Undergraduate Students		565,841					
Freshman Success Rate		570,817					
Transfers		63,250					
Subtotal Funding for Results	\$0	\$7,726,672	\$0	\$0	\$0	\$0	\$0
<b>Mission Enhancement</b>							
UMC	9,000,000	6,750,000	6,750,000	6,750,000	6,750,000	6,750,000	6,750,000
UMKC	3,400,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000
UMR	2,400,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
UMSL	2,700,000	2,025,000	2,025,000	2,025,000	2,025,000	2,025,000	2,025,000
Outreach/Extension	1,000,000	750,000	750,000	750,000	750,000	750,000	750,000
System-Wide Joint Request	1,500,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000
Subtotal Mission Enhancement	\$20,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
<b>Total Recurring</b>	<b>\$73,174,820</b>	<b>\$61,711,981</b>	<b>\$14,725,000</b>	<b>\$15,250,000</b>	<b>\$15,783,930</b>	<b>\$16,033,930</b>	<b>\$15,025,000</b>

Notes:

- (1) Onetimes of \$856,900 not included in this total
- (2) Only the UMKC Med-School portion of the decision item was approved